WITHDRAWN

# TEM No.:

# AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

c school	MEETING DATE	2019-12-10 10:05 - School Board Operational Meeting	Special Order Request
No.:	AGENDA ITEM	ITEMS	
E-8.	CATEGORY	EE. OFFICE OF STRATEGY & OPERATIONS	
	DEPARTMENT	Procurement & Warehousing Services	Open Agenda Yes O No

## TITLE:

Recommendation for Additional Spending Authority - 19-030B - Floor Machines and Supplies

#### REQUESTED ACTION:

Approve the additional spending authority for the above Invitation to Bid (ITB). Contract Term: September 1, 2018 through August 31, 2020, 2 Years with an option for two (2) additional one (1) year renewal periods; User Department: Physical Plant Operations; Additional Requested Amount: \$322,000; New Award Amount: \$912,000; Awarded Vendors: (3); Small/ Minority Women Business Enterprise Vendors: None. See Supporting Docs for Continuation of Requested Action.

# SUMMARY EXPLANATION AND BACKGROUND:

ITB 19-030B - Floor Machines and Supplies was approved by the School Board on July 24, 2018. The current spending authority has not been exceeded; however, additional spending is required to cover the remaining contract period. This recommendation of an additional \$322,000 will allow the District's schools, centers, and departments to continue purchasing floor machines and supplies necessary to maintain safe and clean educational environments through August 31, 2020, and will provide a total expenditure of \$912,000 for the award period.

A copy of the ITB documents are available online at: http://www.broward.k12.fl.us/supply/agenda/ITB\_19-030B\_FloorMachinesandSupplies.pdf

# SCHOOL BOARD GOALS:

O Goal 1: High Quality Instruction	$\odot$	Goal 2: Safe & Supportive Environment C	С	<b>Goal 3: Effective Communication</b>
------------------------------------	---------	---	---	--

## FINANCIAL IMPACT:

The estimated financial impact to the District will be \$322,000. The contract award amount was for \$590,000. This request is to increase the spending authority by \$322,000, bringing the new contract value to \$912,000. The funding source will come from schools and departments approved operating budgets. The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.

## EXHIBITS: (List)

(1) Continuation of Requested Action (2) Executive Summary (3) Financial Analysis Worksheet (4) Original Executed Document (5) Recommendation Tabulation (6) Memo to Withdraw

BOARD ACTION:	SOURCE OF ADDITIONAL INFO	ORMATION:	
WITHDRAWN	Name: Sam Bays		Phone: 754-321-4364
(For Official School Board Records Office Only)	Name: Mary C. Coker		Phone: 754-321-0501
THE SCHOOL BOARD OF BROW	Approved In Open Board Meeting Open	DEC 1 0 2019	
Jenior Leaver & Title		Board Meeting On	
Maurice L. Woods - Chief Strategy & Oper	ations Officer	Board Meeting Q <del>n:</del> By:	June Ke
	ations Officer	100	School Board Chair
Maurice L. Woods - Chief Strategy & Oper		100	School Board Chair